

Proposed MMSD Connection Charges Rates - Anticipated Effective Date July 1, 2017

#	Interceptor / Basin	Current Rates (\$/1,000 sf)			Chargeable Area Adjustment Factor	Proposed Rates (\$/1,000 sf)			Percent Increase in Combined	Combined Cost Per Average Lot	
		CFCC	TPCC	Combined		CFCC	TPCC	Combined		Current	Proposed
1	EAST	\$ 31.87	\$ 21.37	\$ 53.24	1.228	\$ 39.14	\$ 105.26	\$ 144.40	171%	\$ 612	\$ 1,661
2	FAR EAST	30.87	21.37	52.24	1.228	37.91	105.26	143.17	174%	601	1,646
3	FAR EAST/FAR EAST EXT	39.64	21.37	61.01	1.228	48.68	105.26	153.94	152%	702	1,770
4	FAR EAST/COTTAGE GROVE EXT	65.95	21.37	87.32	1.228	80.99	105.26	186.25	113%	1,004	2,142
5	FAR EAST/DOOR CREEK EXT	75.67	21.37	97.04	1.228	92.93	105.26	198.19	104%	1,116	2,279
6	FAR EAST/GASTON ROAD EXT	93.54	21.37	114.91	1.228	114.87	105.26	220.14	92%	1,321	2,532
7	NINE SPRINGS VALLEY	33.18	21.37	54.55	1.228	40.75	105.26	146.01	168%	627	1,679
8	NINE SPRINGS VALLEY/ESSER POND EXT	52.33	21.37	73.70	1.228	64.26	105.26	169.53	130%	848	1,950
9	NINE SPRINGS VALLEY/HWY 14 EXT	88.79	21.37	110.16	1.228	109.04	105.26	214.30	95%	1,267	2,464
10	NINE SPRINGS VALLEY/MENDOTA EXT	46.00	21.37	67.37	1.228	56.49	105.26	161.75	140%	775	1,860
11	NINE SPRINGS VALLEY/MENDOTA-BISHOPS BAY**	69.49	21.37	90.86	1.000	69.49	105.26	174.75	92%	1,045	2,010
12	NINE SPRINGS VALLEY/MIDTOWN BASIN	58.35	21.37	79.72	1.228	71.66	105.26	176.92	122%	917	2,035
13	LOWER BADGER MILL CREEK	143.38	21.37	164.75	1.228	176.08	105.26	281.34	71%	1,895	3,235
14	NINE SPRINGS VALLEY/MINERAL POINT EXT	40.21	21.37	61.58	1.228	49.38	105.26	154.64	151%	708	1,778
15	NINE SPRINGS VALLEY/SYENE EXT	133.20	21.37	154.57	1.228	163.58	105.26	268.84	74%	1,778	3,092
16	NINE SPRINGS VALLEY/WAUBESA EXT	35.89	21.37	57.26	1.228	44.08	105.26	149.34	161%	658	1,717
17	PS 17 SERVICE AREA	96.76	21.37	118.13	1.228	118.83	105.26	224.09	90%	1,358	2,577
18	NORTHEAST	25.95	21.37	47.32	1.228	31.87	105.26	137.13	190%	544	1,577
19	NORTHEAST/LIEN EXT	32.92	21.37	54.29	1.228	40.43	105.26	145.69	168%	624	1,675
20	NORTHEAST/LIEN INTERSTATE EXT	47.11	21.37	68.48	1.228	57.85	105.26	163.12	138%	788	1,876
21	NORTHEAST/WAUNAKEE-DEFOREST EXT	55.36	21.37	76.73	1.228	67.99	105.26	173.25	126%	882	1,992
22	NORTHEAST/HIGHWAY 19 EXT	83.97	21.37	105.34	1.228	103.12	105.26	208.38	98%	1,211	2,396
23	RIMROCK	25.66	21.37	47.03	1.228	31.51	105.26	136.78	191%	541	1,573
24	SOUTH	56.14	21.37	77.51	1.228	68.94	105.26	174.21	125%	891	2,003
25	SOUTHEAST	44.97	21.37	66.34	1.228	55.23	105.26	160.49	142%	763	1,846
26	SOUTHEAST/BLOOMING GROVE EXT	36.59	21.37	57.96	1.228	44.94	105.26	150.20	159%	667	1,727
27	SOUTHEAST/MCFARLAND RELIEF	64.00	21.37	85.37	1.228	78.60	105.26	183.86	115%	982	2,114
28	SOUTHEAST/SIGGELKOW EXTENSION	104.40	21.37	125.77	1.228	128.21	105.26	233.47	86%	1,446	2,685
29	SOUTHWEST	52.99	21.37	74.36	1.228	65.08	105.26	170.34	129%	855	1,959
30	WEST INT	\$ 38.64	\$ 21.37	\$ 60.01	1.228	\$ 47.45	\$ 105.26	\$ 152.72	154%	\$ 690	\$ 1,756

Range of cost per average lot (11,500 sf) at proposed rates

The Average Basin: \$2,054; Lowest: \$1,573 (23 RIMROCK); Highest: \$3,235 (13 LOWER BADGER MILL CREEK).

* Adjustment factor is previous estimated chargeable area percentage (70) divided by new estimate (57): $70/57 = 1.228 = 22.8\%$ rate increase.

** #11 Mendota-Bishops Bay CFCC rate not adjusted. Current 2017 rate already reflects recent estimate of chargeable area percentage.